

This is a draft proposal for your consideration on 14-12-20

Monies available in current account £23,000

Monies available in savings account £66,000 (for village hall)

CIL money available £15,026 (to be considered separately)

Estimated budget for 2021-22

	BUDGET	BUDGET	ACTUAL
	21-22	20-21	20-21
Hire of Hall (zoom licence)	£180	180	139.00
	£230	200	226.00
SALC subs	£356	350.00	343.00
Audit	£245	245.00	234.00
Salary	£2,300	2500.00	2,200.00
Stationery/admin/postage	£150	150.00	120.00
Grasscutting parish land/triangles	£750	800.00	520.00
CPRE/Suffolk Acre Subs	£38	38.00	36.00
Village hall (hedge cutting/grass cutting)	£800	750.00	
Donations to local groups/BL wreath	£100	100.00	67.00
Asset Maintenance (ie bus shelter, emptying Dog			
Poo bins, etc) - painting bus shelter, replacement grit	£420	550.00	323.00
IT updates	£100	100.00	
Replacement computer and software	£120	600.00	
Training	£200	200.00	55.00
RoSPA inspections (play equipment)	£145	142.00	133.00
uncontested)	£250		105.00
HMRC	£510	500.00	499.00
Website Hosting	£70	70.00	60.00
possible donation for preservation of bus service	£500	500.00	
Payroll services	£50		45.00
Data Protection ICO	£40		40.00
St Peters Church	£300		250.00
Tree Survey	£300		600.00
	£8,154		
Reserves held for Village Hall maintenance/repairs	£2,246		

Precept (as this year)?

10,400

10400.00

10,400.00